Statutory Property Tax Revenue Limitation The "5.5%" Limit, 29-1-301, C.R.S Tax Year 2007 (Budget Year 2008)

Form DLG-53 Revised 2006

Calculated: 18:21 09/27/2007 Generated: 16:24 10/02/2007

Limit ID: 35300

Yampa (54030/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", *not* budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2006 5.5% Revenue Limit to correct the revenue base, if nec	cessary:		
A1a. The 2006 Revenue Limit [\$84,505] + 2005 Amount Over Limit [\$0] = \$84,505 A1b. The lesser of Line A1a [\$84,505] <u>or</u> the 2006 Certified Gross General Operating A1c. Line A1b [\$118,117] + 2006 Omitted Revenue, if any [\$0]	Revenue [\$118,117]	= A1.	\$84,505
A2. Calculate the 2006 Tax <i>Rate</i> , based on the adjusted tax base:			
Adjusted 2006 Revenue Base [\$84,505] ÷ 2006 Net Assessed Value [\$4,327,270]		= A2.	0.019528
A3. Total the assessed value of all the 2007 "growth" properties:			
Annexation or Inclusion [\$0] + New Construction [\$0] + Increased Production of Produ Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹	cing Mine [\$0] 1 +	= A3.	\$0
A4. Calculate the revenue that the "growth" properties would have genera	ited in 2006:		
Line A3 [\$0] x Line A2 [0.019528]		= A4.	\$0
A5. Expand the Revenue Base by "revenue" from "growth" properties:			
Line A1 [\$84,505] + Line A4 [\$0]		= A5.	\$84,505
A6. Increase the Expanded Revenue Base by allowable amounts:			
A6a. The <u>greater</u> of 5.5% of Line A5 [\$4,648] or \$0 = \$4,648 A6b. Line A5 [\$84,505] + Line A6a [\$4,648] + DLG Approved Revenue Increase [\$0] + Revenue Increase [\$0]	- Voter Approved	= A6.	\$89.153
A7. 2007 Revenue Limit:			
Line A6 [\$89,153] - 2007 Omitted Property Revenue [\$0]		= A7.	\$89.153
A8. Adjust 2007 Revenue Limit by amount levied over the limit in 2006:			
Line A7 [\$89,153] - 2006 Amount Over Limit [\$0]		= A8.	\$89,153
The Allowed Revenue of A8 does NOT take into account any other limit revenue, such as statutory mill levy caps, voter-approved limitations, a TABOR prohibition against increasing the mill levy without voter author Worksheet (Form DLG-53a) may be used to perform some of these cal	the TABOR property tax orization. The Property culations for comparison	revenue Fax Limit n to the "	limit, or the tations 5.5% limit.
¹ These amounts, if certified by your County Assessor(s), may only be used in this calc November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available.			ade to the Division by
The formula to calculate a Mill Levy is:			
Mill Levy = Revenue ÷ Current Year's Net Total Taxable Assess	ed Valuation ² x 1,000	=(Ro	und to three decimals) ³
² Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Assessor. ³ Rounding the mill levy up may result in revenues exceeding allowed revenue.	√aluation from the County		

Town of Yampa Attn: Budget Officer 56 Lincoln Street PO Box 224 Yampa, CO 80483 If you need assistance, please contact the Division of Local Government: www.dola.colorado.gov/dlg/ta/budgeting/

Phone: (303) 866-2156 **Fax:** (303) 866-4819

County	Previous Net Assessed Value	Current Net Assessed Value	Annexation / Inclusion	New Construction	Collect Omitted Property	Abatement / Refund ¹
Routt	\$4,327,270	\$4,832,250	\$0	\$0	\$0	\$0

County	Increased Mine Production ²	New Primary Oil & Gas Production ²	Previously Exempt Federal ²	Assessor Certification Date	Certification Received Date	Certification of Valuation Record ID
Routt	\$0	\$0	\$0	AUG 25	08/27/07	#38623
Certified/Approved: 3	\$0	\$0	\$0			

¹ When a taxing entity certifies a levy for abatement/refunds, the levy must be uniformly certified against the listed assessed valuation for each county EVEN IF THE ABATEMENT/REFUND OCCURRED IN ONLY ONE (1) COUNTY.

² These amounts, if certified by your county Assessors, may only be used in this calculation after an application has been made to DLG by November 1st. Forms and guidelines are available by contacting the Division.

3 These amounts have been certified/approved and are included as "growth" for calculating the 5.5% Revenue Limit.

Statutory Property Tax Revenue Limitation The "5.5%" Limit, 29-1-301, C.R.S

Tax Year 2007 (Budget Year 2008)

Form DLG-53 Revised 2006

Calculated: 18:35 09/27/2007 Generated: 16:24 10/02/2007

Limit ID: 35321

Yampa Fire Protection District (54029/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", not budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2006 5.5% Revenue Limit to correct the revenue base, if necessary:		
A1a. The 2006 Revenue Limit [\$71,028] + 2005 Amount Over Limit [\$0] = \$71,028 A1b. The lesser of Line A1a [\$71,028] or the 2006 Certified Gross General Operating Revenue [\$69,775] A1c. Line A1b [\$69,775] + 2006 Omitted Revenue, if any [\$0]	= A1.	\$69,775
A2. Calculate the 2006 Tax <i>Rate</i> , based on the adjusted tax base:		
Adjusted 2006 Revenue Base [\$69,775] ÷ 2006 Net Assessed Value [\$19,473,980]	= A2.	0.003583
A3. Total the assessed value of all the 2007 "growth" properties:		
Annexation or Inclusion [\$0] + New Construction [\$30,820] + Increased Production of Producing Mine [\$0]¹ + Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹	= A3.	\$30,820
A4. Calculate the revenue that the "growth" properties would have generated in 2006:		
Line A3 [\$30,820] x Line A2 [0.003583]	= A4.	\$110
A5. Expand the Revenue Base by "revenue" from "growth" properties:		
Line A1 [\$69,775] + Line A4 [\$110]	= A5.	\$69,885
A6. Increase the Expanded Revenue Base by allowable amounts:		
A6a. The <u>greater</u> of 5.5% of Line A5 [\$3,844] or \$0 = \$3,844 A6b. Line A5 [\$69,885] + Line A6a [\$3,844] + DLG Approved Revenue Increase [\$0] + Voter Approved Revenue Increase [\$0]	= A6.	\$73,729
A7. 2007 Revenue Limit:		
Line A6 [\$73,729] - 2007 Omitted Property Revenue [\$0]	= A7.	\$73,729
A8. Adjust 2007 Revenue Limit by amount levied over the limit in 2006:		
Line A7 [\$73,729] - 2006 Amount Over Limit [\$0]	= A8.	\$73,729
The Allowed Revenue of A8 does NOT take into account any other limits that may apply to yo revenue, such as statutory mill levy caps, voter-approved limitations, the TABOR property tax TABOR prohibition against increasing the mill levy without voter authorization. The Property Worksheet (Form DLG-53a) may be used to perform some of these calculations for comparison	x revenue / Tax Limit	limit, or the tations
¹ These amounts, if certified by your County Assessor(s), may only be used in this calculation after an application November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available by contacting the Divis		ade to the Division by
The formula to calculate a Mill Levy is:		
Mill Levy = Revenue ÷ Current Year's Net Total Taxable Assessed Valuation ² x 1,000	=(Roi	und to three decimals) ³
² Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from the County Assessor.		
³ Rounding the mill levy up may result in revenues exceeding allowed revenue.		

County	Previous Net Assessed Value	Current Net Assessed Value	Annexation / Inclusion	New Construction	Collect Omitted Property	Abatement / Refund ¹
Routt	\$19,473,980	\$22,545,270	\$0	\$30,820	\$0	\$88

County	Increased Mine Production ²	New Primary Oil & Gas Production ²	Previously Exempt Federal ²	Assessor Certification Date	Certification Received Date	Certification of Valuation Record ID
Routt	\$0	\$0	\$0	AUG 25	08/27/07	#38644
Certified/Approved: 3	\$0	\$0	\$0			

¹ When a taxing entity certifies a levy for abatement/refunds, the levy must be uniformly certified against the listed assessed valuation for each county EVEN IF THE ABATEMENT/REFUND OCCURRED IN ONLY ONE (1) COUNTY.

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3 These amounts have been certified/approved and are included as "growth" for calculating the 5.5% Revenue Limit.

Statutory Property Tax Revenue Limitation The "5.5%" Limit, 29-1-301, C.R.S Tax Year 2007 (Budget Year 2008)

Form DLG-53 Revised 2006

Calculated: 19:05 09/26/2007 Generated: 16:24 10/02/2007

Limit ID: 34754

Yellow Jacket Water Conservancy District (64157/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", *not* budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2006 5.5% Revenue Limit to correct the revenue base, if necessary:		
A1a. The 2006 Revenue Limit [\$22,574] + 2005 Amount Over Limit [\$0] = \$22,574 A1b. The lesser of Line A1a [\$22,574] or the 2006 Certified Gross General Operating Revenue [\$24,879] A1c. Line A1b [\$22,574] + 2006 Omitted Revenue, if any [\$0]	= A1.	\$22,574
A2. Calculate the 2006 Tax <i>Rate</i> , based on the adjusted tax base:		
Adjusted 2006 Revenue Base [\$22,574] ÷ 2006 Net Assessed Value [\$113,087,753]	= A2.	0.000200
A3. Total the assessed value of all the 2007 "growth" properties:		
Annexation or Inclusion [\$0] + New Construction [\$1,859,850] + Increased Production of Producing Mine [\$0]¹ + Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹	= A3.	\$1,859,850
A4. Calculate the revenue that the "growth" properties would have generated in 2006:		
Line A3 [\$1,859,850] x Line A2 [0.000200]	= A4.	\$372
A5. Expand the Revenue Base by "revenue" from "growth" properties:		
Line A1 [\$22,574] + Line A4 [\$372]	= A5.	\$22,946
A6. Increase the Expanded Revenue Base by allowable amounts:		
A6a. The greater of 5.5% of Line A5 [\$1,262] or \$0 = \$1,262 A6b. Line A5 [\$22,946] + Line A6a [\$1,262] + DLG Approved Revenue Increase [\$0] + Voter Approved Revenue Increase [\$0]	= A6.	\$24,208
A7. 2007 Revenue Limit:		
Line A6 [\$24,208] - 2007 Omitted Property Revenue [\$21]	= A7.	\$24,187
A8. Adjust 2007 Revenue Limit by amount levied over the limit in 2006:		
Line A7 [\$24,187] - 2006 Amount Over Limit [\$0]	= A8.	\$24,187
The Allowed Revenue of A8 does NOT take into account any other limits that may apply to yo revenue, such as statutory mill levy caps, voter-approved limitations, the TABOR property ta TABOR prohibition against increasing the mill levy without voter authorization. The Property Worksheet (Form DLG-53a) may be used to perform some of these calculations for comparison.	ıx revenue y Tax Limit	limit, or the tations
¹ These amounts, if certified by your County Assessor(s), may only be used in this calculation after an application November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available by contacting the Divi		ade to the Division by
The formula to calculate a Mill Levy is:		
Mill Levy = Revenue ÷ Current Year's Net Total Taxable Assessed Valuation ² x 1,000	=(Ro	und to three decimals) ³
 Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from the County Assessor. Rounding the mill levy up may result in revenues exceeding allowed revenue. 		

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County	Previous Net Assessed Value	Current Net Assessed Value	Annexation / Inclusion	New Construction	Collect Omitted Property	Abatement / Refund ¹
Garfield	\$1,370,750	\$1,531,990	\$0	\$78,450	\$0	\$0
Moffat	\$41,903,723	\$51,191,777	\$0	\$490,800	\$0	\$0
Rio Blanco	\$69,813,280	\$90,694,244	\$0	\$1,290,600	\$21	\$9
Totals:	\$113.087.753	\$143.418.011	\$0	\$1.859.850	\$21	\$9

County	Increased Mine Production ²	New Primary Oil & Gas Production ²	Previously Exempt Federal ²	Assessor Certification Date	Certification Received Date	Certification of Valuation Record ID
Garfield	\$0	\$0	\$0	AUG 25	08/27/07	#38074
Moffat	\$0	\$0	\$0	AUG 25	08/30/07	#37918
Rio Blanco	\$0	\$7,843,280	\$0	AUG 25	08/22/07	#35990
Totals:	\$0	\$7,843,280	\$0			
Certified/Approved: 3	\$0	\$0	\$0			

¹ When a taxing entity certifies a levy for abatement/refunds, the levy must be uniformly certified against the listed assessed valuation for each county EVEN IF THE ABATEMENT/REFUND OCCURRED IN ONLY ONE (1) COUNTY.

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Statutory Property Tax Revenue Limitation The "5.5%" Limit, 29-1-301, C.R.S

Tax Year 2007 (Budget Year 2008)

Revised 2006 Calculated: 15:05 09/27/2007

Generated: 16:24 10/02/2007 Limit ID: 35037

Form DLG-53

Yuma District Hospital (63015/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", not budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2006 5.5% Revenue Limit to correct the revenue base, if necessary:

A1a. The 2006 Revenue Limit [\$563,139] + 2005 Amount Over Limit [\$0] = \$563,139 A1b. The lesser of Line A1a [\$563,139] or the 2006 Certified Gross General Operating Revenue [\$792,346] A1c. Line A1b [\$563,139] + 2006 Omitted Revenue, if any [\$1,220]	= A1.	\$564,359
A2. Calculate the 2006 Tax <i>Rate</i> , based on the adjusted tax base:		
Adjusted 2006 Revenue Base [\$564,359] ÷ 2006 Net Assessed Value [\$139,571,290]	= A2.	0.004044
A3. Total the assessed value of all the 2007 "growth" properties:		
Annexation or Inclusion [\$0] + New Construction [\$9,160,220] + Increased Production of Producing Mine [\$0]¹ + Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹	= A3.	\$9.160,220
A4. Calculate the revenue that the "growth" properties would have generated in 2006:		
Line A3 [\$9,160,220] x Line A2 [0.004044]	= A4.	\$37,044
A5. Expand the Revenue Base by "revenue" from "growth" properties:		
Line A1 [\$564,359] + Line A4 [\$37,044]	= A5.	\$601,403
A6. Increase the Expanded Revenue Base by allowable amounts:		
A6a. The <u>greater</u> of 5.5% of Line A5 [\$33,077] or \$0 = \$33,077 A6b. Line A5 [\$601,403] + Line A6a [\$33,077] + DLG Approved Revenue Increase [\$0] + Voter Approved Revenue Increase [\$0]	= A6.	\$634,480
A7. 2007 Revenue Limit:		
Line A6 [\$634,480] - 2007 Omitted Property Revenue [\$208]	= A7.	\$634,272
A8. Adjust 2007 Revenue Limit by amount levied over the limit in 2006:		
Line A7 [\$634,272] - 2006 Amount Over Limit [\$0]	= A8.	\$634,272
The Allowed Revenue of A8 does NOT take into account any other limits that may apply to yo revenue, such as statutory mill levy caps, voter-approved limitations, the TABOR property ta TABOR prohibition against increasing the mill levy without voter authorization. The Property Worksheet (Form DLG-53a) may be used to perform some of these calculations for comparis	x revenue y Tax Limit	limit, or the ations
¹ These amounts, if certified by your County Assessor(s), may only be used in this calculation after an application November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available by contacting the Division		ade to the Division by
The formula to calculate a Mill Levy is:		
Mill Levy = Revenue ÷ Current Year's Net Total Taxable Assessed Valuation ² x 1,000	=(Roi	und to three decimals) ³
² Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from the County Assessor.		
³ Rounding the mill levy up may result in revenues exceeding allowed revenue.		

County	Previous Net Assessed Value	Current Net Assessed Value	Annexation / Inclusion	New Construction	Collect Omitted Property	Abatement / Refund ¹
Yuma	\$139,571,290	\$161,589,090	\$0	\$9,160,220	\$208	\$50,700

County	Increased Mine Production ²	New Primary Oil & Gas Production ²	Previously Exempt Federal ²	Assessor Certification Date	Certification Received Date	Certification of Valuation Record ID
Yuma	\$0	\$13,675,700	\$0	AUG 25	08/27/07	#38358
Certified/Approved: 3	\$0	\$0	\$0			

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3 These amounts have been certified/approved and are included as "growth" for calculating the 5.5% Revenue Limit.

Statutory Property Tax Revenue Limitation The "5.5%" Limit, 29-1-301, C.R.S

Tax Year 2007 (Budget Year 2008)

Calculated: 16:41 09/27/2007 Generated: 16:24 10/02/2007

Limit ID: 35140

Form DLG-53

Revised 2006

Yuma Rural Fire Protection District (64158/1)

The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", not budget years. Amounts are rounded to whole dollars.

A1. Adjust the 2006 5.5% Revenue Limit to correct the revenue base, if necessary:		
A1a. The 2006 Revenue Limit [\$170,913] + 2005 Amount Over Limit [\$0] = \$170,913 A1b. The lesser of Line A1a [\$170,913] or the 2006 Certified Gross General Operating Revenue [\$246,092] A1c. Line A1b [\$170,913] + 2006 Omitted Revenue, if any [\$199]	= A1.	\$171,112
A2. Calculate the 2006 Tax <i>Rate</i> , based on the adjusted tax base:		
Adjusted 2006 Revenue Base [\$171,112] ÷ 2006 Net Assessed Value [\$98,436,840]	= A2.	0.001738
A3. Total the assessed value of all the 2007 "growth" properties:		
Annexation or Inclusion [\$0] + New Construction [\$7,622,966] + Increased Production of Producing Mine [\$0]¹ + Previously Exempt Federal Property [\$0]¹ + New Primary Oil & Gas Production [\$0]¹	= A3.	\$7,622,966
A4. Calculate the revenue that the "growth" properties would have generated in 2006:		
Line A3 [\$7,622,966] x Line A2 [0.001738]	= A4.	\$13,249
A5. Expand the Revenue Base by "revenue" from "growth" properties:		
Line A1 [\$171,112] + Line A4 [\$13,249]	= A5.	\$184,361
A6. Increase the Expanded Revenue Base by allowable amounts:		
A6a. The <u>greater</u> of 5.5% of Line A5 [\$10,140] or \$0 = \$10,140 A6b. Line A5 [\$184,361] + Line A6a [\$10,140] + DLG Approved Revenue Increase [\$0] + Voter Approved Revenue Increase [\$0]	= A6.	\$194,501
A7. 2007 Revenue Limit:		
Line A6 [\$194,501] - 2007 Omitted Property Revenue [\$87]	= A7.	\$194,414
A8. Adjust 2007 Revenue Limit by amount levied over the limit in 2006:		
Line A7 [\$194,414] - 2006 Amount Over Limit [\$0]	= A8.	\$194,414
The Allowed Revenue of A8 does NOT take into account any other limits that may apply to yo revenue, such as statutory mill levy caps, voter-approved limitations, the TABOR property ta TABOR prohibition against increasing the mill levy without voter authorization. The Property Worksheet (Form DLG-53a) may be used to perform some of these calculations for comparis	x revenue y Tax Limit	limit, or the ations
¹ These amounts, if certified by your County Assessor(s), may only be used in this calculation after an application November 1st (for New Primary Oil & Gas Production). Forms and guidelines are available by contacting the Divi		ade to the Division by
The formula to calculate a Mill Levy is:		
Mill Levy = Revenue ÷ Current Year's Net Total Taxable Assessed Valuation ² x 1,000	=(Roi	und to three decimals) ³
² Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from the County Assessor.		
³ Rounding the mill levy up may result in revenues exceeding allowed revenue.		

County	Previous Net Assessed Value	Current Net Assessed Value	Annexation / Inclusion	New Construction	Collect Omitted Property	Abatement / Refund ¹
Washington	\$5,068,450	\$51,143,237	\$0	\$4,206	\$0	\$4
Yuma	\$93,368,390	\$111,791,370	\$0	\$7,618,760	\$87	\$8,066
Totals:	\$98,436,840	\$162,934,607	\$0	\$7,622,966	\$87	\$8,070

County	Increased Mine Production ²	New Primary Oil & Gas Production ²	Previously Exempt Federal ²	Assessor Certification Date	Certification Received Date	Certification of Valuation Record ID
Washington	\$0	\$0	\$0	AUG 24	08/28/07	#38461
Yuma	\$0	\$12,614,320	\$0	AUG 25	08/27/07	#38372
Totals:	\$0	\$12,614,320	\$0			
Certified/Approved: ³	\$0	\$0	\$0			

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